

# Transparency Florida Website Demonstration

TRANSPARENCY  
FLORIDA





Shining the Light on Florida's Budget

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**Welcome to the Transparency Florida Website**

The Florida Legislature created Transparency Florida to provide the public with unprecedented access to state government spending information by posting Florida's operating budget and associated expenditure records online.

Transparency Florida is designed to provide a current, continually updated picture of the state's operating budget as well as daily expenditures made by state agencies. The numbers are updated nightly as funds are released to agencies, transferred between budget categories, and payments are written for goods and services.

This site is a work in progress; in the coming months our goal is to add more information regarding individual expenditures, vendor payments, and other levels of government spending. Our desire is to increase fiscal accountability in state spending by providing citizens with a useful tool for understanding how their tax dollars are being appropriated and spent.

**Getting Started**

Please take a few moments to explore the site. First time users, please review the [Training Overview](#) for general information about the data and tips on how to navigate this site. A [glossary](#) of terms and definitions is also provided under Site Information.

By taking a moment to explore these documents, you will be better equipped to realize the full potential of this site. To navigate, use the tabs or "breadcrumb" links that appear at the top of the screen. Within the Operating Budget tab you can browse by agency, which enables you to view individual expenditures within specific program areas, or by bill format to review proviso or bill text.

Additional information associated with data on this site is maintained by each state agency. We have included a list of [agency contacts](#) should you have additional questions, need more information, or wish to make a public records request.



**Welcome Message**  
from  
Senate President  
Jeff Atwater



**Take the  
Transparency Florida  
Tour**


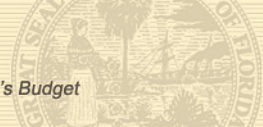


**Operating Budget**  
by Program Area



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# Transparency Florida Website Demonstration

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**Operating Budget - Statewide**

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☐ General Revenue

☐ Trust Funds

☒ All Funds

☒ View Table

☐ View Chart

**Fiscal Year** 2009-10

**Operating Budget**

	Appropriations	Unbudgeted Reserve	Approved Budget	Releases	Approved Budget Unreleased	Disbursements
General Revenue	21,298,685,178	31,359,810	21,267,325,368	16,316,013,003	4,951,312,365	11,524,702,391.85
Trust Funds	51,253,973,166	198,877,968	51,055,095,198	49,560,450,583	1,494,644,615	16,357,211,145.13
Total	72,552,658,344	230,237,778	72,322,420,566	65,876,463,586	6,445,956,980	27,881,913,536.98

**Appropriations and Approved Budget**

07/1/09	Description	Appropriations	Unbudgeted Reserve	Approved Budget	Releases	Approved Budget Unreleased	Disbursements
07/1/09	Executive Office of the Governor Distribution of General Appropriations	-31,168,415	0	-31,168,415			
07/1/09	Executive Office of the Governor Distribution of General Appropriations Act Lump Sum Line Items	-31,168,415	0	-31,168,415			
07/1/09	<a href="#">Appropriations - Sections in back of the General Appropriations Act (GAA)</a>	7,414,664	0	7,414,664			
07/1/09	<a href="#">Budget Amendment B0021 -</a>	187,682	0	187,682			
Total Operating Budget - All Funds		72,552,658,344	230,237,778	72,322,420,566			

**Releases**

07/1/09	Description	Releases	Approved Budget Unreleased	Disbursements
07/1/09	<a href="#">Appropriations Bill (GAA) - Laws of Florida, Chapter 2009-81 (Senate Bill 2600)</a>	47,670,437,648		
07/1/09	<a href="#">Appropriations - Sections in back of the General Appropriations Act (GAA)</a>	1,482,933		
07/1/09	<a href="#">Budget Amendment B0021 - Department of Community Affairs</a>	187,682		
07/1/09	<a href="#">Budget Amendment B0022 -</a>	2,238,517		
Total Releases		65,876,463,586		

**Disbursements**

[View Disbursements by Object](#)

<a href="#">Operational</a>	26,254,999,787.21
<a href="#">Fixed Capital Outlay</a>	1,626,913,749.77

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### Operating Budget - Statewide

☐ General Revenue
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 ☒ All Funds

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Operating Budget
 

Positions

Fiscal Year: 2009-10

### Operating Budget

	Appropriations	Unbudgeted Reserve		
General Revenue	21,296,695,178	31,390,000		702,391.85
Trust Funds	51,253,973,166	198,800,000		211,145.13
<b>Total</b>	<b>72,550,668,344</b>	<b>230,190,000</b>		<b>913,536.98</b>

### Appropriations and Approved Budget

	Department of Health				
12/9/09	Budget Amendment B0377 - Department of Health	2,419,325			
12/9/09	Budget Amendment B0379 - Agency for Workforce Innovation	0	1,500,000		
12/9/09	Budget Amendment B0381 - Agency for Workforce Innovation	20,000,000	20,000,000		
12/9/09	Budget Amendment B0391 - Department of Community Affairs	293,000	0	293,000	
<b>Total Operating Budget - All Funds</b>		<b>72,550,668,344</b>	<b>230,237,778</b>	<b>72,322,420,566</b>	

### Releases

07/1/09	Appropriations Bill (GAA) - Laws of Florida, Chapter 2009-51 (Senate Bill 2600)			47,670,437,648	
07/1/09	Appropriations - Sections in back of the General Appropriations Act (GAA)			1,482,933	
07/1/09	Budget Amendment B0021 - Department of Community Affairs			187,682	
07/1/09	Budget Amendment B0022			2,238,517	
<b>Total Releases</b>				<b>65,876,463,596</b>	

### Disbursements

Operational		26,254,999,787.21
Fixed Capital Outlay		1,626,913,749.77

### Operating Budget

☐ General Revenue
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Positions

Fiscal Year: 2009-10

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### Operating Budget

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Fiscal Year: 2009-10

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<b>Total Operating Budget - All Funds</b>					

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Update

Fiscal Year

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Update

FY 2009-10 POSITIONS STATUS

Department	Fixed	Excess	Total	Reserve	Authorized	Established	Filled	Vacant
AGENCY FOR HEALTH CARE ADMINISTRATION	1,672.50	0.00	1,672.50	0.00	1,672.50	1,672.50	1,589.50	83.00
AGENCY FOR PERSONS WITH DISABILITIES	3,403.00	0.00	3,403.00	0.00	3,403.00	3,396.25	2,941.60	454.65
AGENCY FOR WORKFORCE INNOVATION	1,518.00	15.00	1,533.00	0.00	1,533.00	1,533.00	1,453.10	79.90
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE	3,658.75	0.00	3,658.75	0.00	3,658.75	3,658.75	3,366.75	292.00
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF	1,580.75	0.00	1,580.75	11.00	1,569.75	1,569.75	1,495.25	74.50
CHILDREN AND FAMILY SERVICES, DEPARTMENT OF	13,268.50	0.00	13,268.50	0.00	13,268.50	13,239.35	12,595.80	643.55
CITRUS, DEPARTMENT OF	68.00	0.00	68.00	0.00	68.00	68.00	54.00	14.00
COMMUNITY AFFAIRS, DEPARTMENT OF	346.00	0.00	346.00	0.00	346.00	346.00	321.00	25.00
CORRECTIONS, DEPARTMENT OF	30,522.00	0.00	30,522.00	0.00	30,522.00	29,856.50	27,796.50	2,058.00
EDUCATION, DEPARTMENT OF	2,502.00	0.00	2,502.00	0.00	2,502.00	3,198.00	2,947.45	250.55
ELDER AFFAIRS, DEPARTMENT OF	427.00	0.00	427.00	0.00	427.00	427.00	403.50	23.50
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	3,558.50	0.00	3,558.50	0.00	3,558.50	3,559.50	3,434.65	124.85
FINANCIAL SERVICES, DEPARTMENT OF	2,793.50	0.00	2,793.50	0.00	2,793.50	2,790.50	2,543.35	247.15
FISH AND WILDLIFE CONSERVATION COMMISSION	1,947.00	0.00	1,947.00	0.00	1,947.00	1,947.00	1,888.00	59.00
GOVERNOR, EXECUTIVE OFFICE OF THE	325.00	0.00	325.00	0.00	325.00	325.00	291.00	34.00
HEALTH, DEPARTMENT OF	17,106.50	0.00	17,106.50	306.00	16,800.50	16,760.52	15,660.57	1,099.95
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	4,584.00	0.00	4,584.00	0.00	4,584.00	4,587.00	4,250.75	336.25
JUSTICE ADMINISTRATION	10,036.75	5.00	10,041.75	14.00	10,027.75	10,027.59	9,079.50	948.09
JUVENILE JUSTICE, DEPARTMENT OF	4,856.00	0.00	4,856.00	0.00	4,856.00	4,856.00	4,557.00	299.00
LAW ENFORCEMENT, DEPARTMENT OF	1,791.00	0.00	1,791.00	0.00	1,791.00	1,791.00	1,692.50	98.50

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		<a href="#">Operating Budget</a> <a href="#">Agency Budget Structure</a>
<a href="#">View Operating Budget By Agency</a> > ENVIRONMENTAL PROTECTION, DEPARTMENT OF		Fiscal Year <span>2009-10</span> <a href="#">Update</a>
	Fiscal Year Budget 2009-10	
	Dollars	Positions
<b>PROGRAM: ADMINISTRATIVE SERVICES</b>		
<a href="#">EXECUTIVE DIRECTION AND SUPPORT SERVICES</a>	34,709,250	299.00
<a href="#">FLORIDA GEOLOGICAL SURVEY</a>	3,216,068	29.50
<a href="#">TECHNOLOGY AND INFORMATION SERVICES</a>	9,756,182	64.00
<b>PROGRAM: AIR RESOURCES MANAGEMENT</b>		
<a href="#">AIR ASSESSMENT</a>	8,881,177	34.00
<a href="#">AIR POLLUTION PREVENTION</a>	13,321,140	50.00
<a href="#">UTILITIES SITING AND COORDINATION</a>	451,716	6.00
<b>PROGRAM: DISTRICT OFFICES</b>		
<a href="#">AIR ASSESSMENT</a>	1,127,732	16.00
<a href="#">AIR POLLUTION PREVENTION</a>	5,481,568	79.00
<a href="#">EXECUTIVE DIRECTION AND SUPPORT SERVICES</a>	8,153,232	90.00
<a href="#">WASTE CLEANUP</a>	174,530	1.00
<a href="#">WASTE CONTROL</a>	10,992,160	162.00
<a href="#">WATER RESOURCE PROTECTION AND RESTORATION</a>	31,695,837	461.00
<b>PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION</b>		
<a href="#">WATER SCIENCE AND LABORATORY SERVICES</a>	33,602,594	180.00
<b>PROGRAM: LAW ENFORCEMENT</b>		
<a href="#">EMERGENCY RESPONSE</a>	15,094,987	28.00
<a href="#">ENVIRONMENTAL INVESTIGATION</a>	6,076,030	62.50
<a href="#">PATROL ON STATE LANDS</a>	7,193,831	93.00
<b>PROGRAM: RECREATION AND PARKS</b>		

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Operating Budget

Agency Budget Structure

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☐ General Revenue
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Update

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Update

Fiscal Year
 2009-10
 Update

Operating Budget

	Appropriations	Unbudgeted Reserve	Approved Budget	Releases	Approved Budget Unreleased	Disbursements
General Revenue	35,099,960	0	35,099,960	26,134,988	8,964,972	17,289,067.53
Trust Funds	1,414,918,669	0	1,414,918,669	1,053,116,928	361,801,741	450,333,792.12
Total	1,450,018,629	0	1,450,018,629	1,079,251,916	370,766,713	467,622,859.65

Appropriations and Approved Budget

07/1/09	Florida, Chapter 2009-81 (Senate Bill 2600)	90,000,000	0	90,000,000		
07/1/09	Budget Amendment B0037 - Department of Environmental Protection	9,697,486	0	9,697,486		
07/6/09	Reappropriations made by sections in back of the General Appropriations Act (GAA)	256,900	0	256,900		
Total Operating Budget - All Funds		1,450,018,629	0	1,450,018,629		

Releases

07/1/09	Appropriations Bill (GAA) - Laws of Florida, Chapter 2009-81 (Senate Bill 2600)	613,246,835		
07/1/09	Budget Amendment B0037 - Department of Environmental Protection	90,000,000		
07/1/09	Reappropriations made by sections in back of the General Appropriations Act (GAA)	2,361,420		
Total Releases		1,079,251,916		

Disbursements

View Disbursements by Object

# Transparency Florida Website Demonstration

## Disbursements by Summary Object

ENVIRONMENTAL PROTECTION, DEPARTMENT OF > Disbursements by Summary Object

Fiscal Year:

Object Title	Operational Amount	Fixed Capital Outlay Amount
<a href="#">AID TO COUNTIES - OTHER</a>	3,720,994.75	
<a href="#">BEDDING &amp; OTHER TEXTILES</a>	8,369.33	4,902.33
<a href="#">BLDG MAINT &amp; HEATING SUPP</a>	290,915.59	77,300.30
<a href="#">BUILDING &amp; CONSTR MATERIAL</a>	32,923.96	50,640.02
<a href="#">COMMUNICATION &amp; FREIGHT</a>	1,593,329.89	741.45
<a href="#">CURR CHARGES &amp; OBLIG CONT</a>	21,371.51	
<a href="#">DISTRIBUTION &amp; TRANSFERS</a>	7,081,849.96	
<a href="#">ED, MED, &amp; AGRI SUPPLIES</a>	236,688.07	17,358.74
<a href="#">EMPLOYEE MOVING EXPENSES</a>	7,775.91	
<a href="#">EMPLOYER CONTRIBUTIONS</a>	14,751,574.61	9,508.01
<a href="#">FISCAL AGENTS &amp; OTHER FEES</a>		256,582.26
<a href="#">FIXED CAPITAL OUTLAY</a>	62,479.88	117,955.76
<a href="#">FOOD PRODUCTS</a>	1,336.04	
<a href="#">INSURANCE &amp; SURETY BONDS</a>	4,807,921.66	
<a href="#">INSURANCE CONTRIBUTIONS</a>	15,232,690.13	
<a href="#">INTEREST</a>		74,795,611.54
<a href="#">MODULAR BLDG. STRUCTURES</a>	3,675.00	2,290.00
<a href="#">MOTOR FUELS &amp; LUBRICANTS</a>	1,180,529.24	1,100.92
<a href="#">OFFICE SUPP - CONSUMABLE</a>	490,719.34	6,429.37
<a href="#">OPER DIST/TRANS REQ BY LAW</a>	33,737,392.04	
<a href="#">OTHER CUR CHRGS/OBLIGATION</a>	807,366.13	4,790.77
<a href="#">OTHER DEBT SERVICE</a>		30.99
<a href="#">OTHER GRANTS, CONTRIBUTIONS</a>	814,695.07	3,085,683.48

## Disbursements by Detail Object

ENVIRONMENTAL PROTECTION, DEPARTMENT OF > [Disbursements by Summary Object](#) > Disbursements by Detail Object

Fiscal Year:

TRAVEL(INCLDS REGSTR PYMT)

Object Title	Operational Amount	Fixed Capital Outlay Amount
AIRFARE - IN STATE TRAVEL	<a href="#">25,428.87</a>	<a href="#">1,231.99</a>
AIRFARE - OUT OF STATE TRV	<a href="#">23,315.80</a>	
CLASS C MEAL ALLOWANCE	<a href="#">109.00</a>	
HOTEL-OUT OF STATE TRAVEL	<a href="#">34,470.51</a>	
HOTEL - IN STATE TRAVEL	<a href="#">466,962.80</a>	<a href="#">5,045.62</a>
IN-STATE TRAVEL	<a href="#">19,069.95</a>	<a href="#">160.94</a>
IN-STATE TRAVEL-TRAINING	<a href="#">22,916.13</a>	
MEALS(A&B)-IN STATE TRAVEL	<a href="#">184,187.00</a>	<a href="#">3,624.00</a>
MEALS(A&B)-OUT/STATE TRVL	<a href="#">7,909.00</a>	
MILEAGE-OUT OF STATE TRVL	<a href="#">814.45</a>	
MILEAGE - IN STATE TRAVEL	<a href="#">17,278.32</a>	
OUT-OF-STATE TRAVEL	<a href="#">5,414.29</a>	
OUT OF STATE TRAVEL-TRG	<a href="#">5,615.00</a>	
PER DIEM-OUT OF STATE TRVL	<a href="#">7,993.00</a>	
PER DIEM - IN STATE TRAVEL	<a href="#">188,344.70</a>	<a href="#">2,800.00</a>
TRAVEL ADVANCES	<a href="#">956.80</a>	
<b>Total</b>	<b>1,010,785.62</b>	<b>12,862.55</b>

# Transparency Florida Website Demonstration

## Disbursements By Vendor - Operational

ENVIRONMENTAL PROTECTION, DEPARTMENT OF > [Disbursements by Summary Object](#) > [Disbursements by Detail Object](#) > Disbursements by Vendor

Month:

Fiscal Year:

TRAVEL(INCLDS REGSTR PYMT)  
AIRFARE - IN STATE TRAVEL

Vendor	Operational Amount
<a href="#">ANDRE P.L.</a>	372.70
<a href="#">CLEMENTE A.J.</a>	1,078.70
<a href="#">FODERINGHAM R.G.</a>	536.20
<a href="#">GREGG W.H.</a>	1,758.00
<a href="#">HECKER J.</a>	489.60
<a href="#">INTERINTRA AGENCY TRANSFER</a>	2,192.87
<a href="#">PURCHASING CARD - NATIONS BANK - AGENT FEE</a>	25.00
<a href="#">PURCHASING CARD - NATIONS BANK - AGENT CORNELIA L MD PA</a>	25.00
<a href="#">PURCHASING CARD - NATIONS BANK - AMERICAN AIRLINES</a>	2,802.80
<a href="#">PURCHASING CARD - NATIONS BANK - AMERICAN AIRLINES INC</a>	450.40
<a href="#">PURCHASING CARD - NATIONS BANK - CARLSON WAGONLIT TRAVEL</a>	140.00
<a href="#">PURCHASING CARD - NATIONS BANK - COMMODORE TRAVEL INC</a>	357.20
<a href="#">PURCHASING CARD - NATIONS BANK - CONTINENTAL AIRLINE</a>	92.60
<a href="#">PURCHASING CARD - NATIONS BANK - CONTINENTAL AIRLINES</a>	4,951.51
<a href="#">PURCHASING CARD - NATIONS BANK - CONTINENTAL AIRLINES INC</a>	447.20

## Payments by Vendor - Operational

ENVIRONMENTAL PROTECTION, DEPARTMENT OF > [Disbursements By Summary Object](#) > [Disbursements By Detail Object](#) > [Disbursements By Vendor](#) > Payments by Vendor

Month: Year to Date

Fiscal Year:

TRAVEL(INCLDS REGSTR PYMT)  
AIRFARE - IN STATE TRAVEL

PURCHASING CARD - NATIONS BANK - CONTINENTAL AIRLINES

Date	Statewide Document Number	Amount
7/09/09	D0000001820	480.20
7/14/09	D0000008570	15.00
7/17/09	D0000016557	223.60
7/23/09	D0000029094	50.00
7/27/09	D0000035719	447.20
7/28/09	D0000038706	455.20
7/28/09	D0000038744	344.21
7/28/09	D0000038748	477.20
7/29/09	D0000041797	-447.20
8/10/09	D0000065683	223.60
8/26/09	D0000102872	494.20
9/17/09	D0000146295	609.20
9/23/09	D0000158971	-277.60
9/30/09	D0000174698	90.00
10/06/09	D0000186517	-223.60
10/30/09	D0000240917	711.30
11/03/09	D0000246875	223.60
12/11/09	D0000321414	447.20
12/31/09	D0000360453	508.20
1/14/10	D0000382456	100.00
<b>Total</b>		<b>4,951.51</b>



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Fiscal Year		2009-10 <a href="#">Update</a>
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<a href="#">AIR POLLUTION PREVENTION</a>	5,481,568	79.00
<a href="#">EXECUTIVE DIRECTION AND SUPPORT SERVICES</a>	8,153,232	90.00
<a href="#">WASTE CLEANUP</a>	174,530	1.00
<a href="#">WASTE CONTROL</a>	10,992,160	162.00
<a href="#">WATER RESOURCE PROTECTION AND RESTORATION</a>	31,695,837	461.00
<b>PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION</b>		
<a href="#">WATER SCIENCE AND LABORATORY SERVICES</a>	33,602,594	180.00
<b>PROGRAM: LAW ENFORCEMENT</b>		
<a href="#">EMERGENCY RESPONSE</a>	15,094,987	28.00
<a href="#">ENVIRONMENTAL INVESTIGATION</a>	6,076,030	62.50
<a href="#">PATROL ON STATE LANDS</a>	7,193,831	93.00
<b>PROGRAM: RECREATION AND PARKS</b>		

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<a href="#">Operating Budget</a>				Agency Budget Structure
<a href="#">View Operating Budget By Agency</a> > ENVIRONMENTAL PROTECTION, DEPARTMENT OF > PROGRAM: RECREATION AND PARKS > STATE PARK OPERATIONS				
Fiscal Year				2009-10 <a href="#">Update</a>
***** Appropriation authorization was established through means other than a line item in the original General Appropriations Act. A portion or all of this appropriation has been vetoed by the Governor. Click on the amount to see further details.				
<b>STATE PARK OPERATIONS</b>				
Line Item	Category / Fund	Salary Rate / Positions	General Revenue	Trust Funds
	SALARY RATE	<a href="#">33,214,336</a>		
	POSITIONS	<a href="#">1,066.00</a>		
1779	SALARIES AND BENEFITS			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			<a href="#">1,239,380</a>
	FROM STATE PARK TRUST FUND			<a href="#">46,250,880</a>
1780	OTHER PERSONAL SERVICES			
	FROM STATE PARK TRUST FUND			<a href="#">4,050,805</a>
1781	EXPENSES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			<a href="#">40,861</a>
	FROM STATE PARK TRUST FUND			<a href="#">12,757,905</a>
1782	OPERATING CAPITAL OUTLAY			
	FROM STATE PARK TRUST FUND			<a href="#">425,614</a>
1783	SPECIAL CATEGORIES			
	OPERATIONAL INCENTIVES PROGRAM			
	FROM STATE PARK TRUST FUND			<a href="#">95,999</a>
1784	SPECIAL CATEGORIES			
	DISTRIBUTION OF SURCHARGE FEES			
	FROM STATE PARK TRUST FUND			<a href="#">700,000</a>
1785	SPECIAL CATEGORIES			
	DISBURSE DONATIONS			
	FROM FEDERAL GRANTS TRUST FUND			<a href="#">60,000</a>
	FROM GRANTS AND DONATIONS TRUST FUND			<a href="#">250,000</a>
	FROM STATE PARK TRUST FUND			<a href="#">250,000</a>
1786	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			<a href="#">1,529,552</a>
1787	SPECIAL CATEGORIES			



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**Positions (FTE)**

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[PROGRAM: RECREATION AND PARKS](#) >
[STATE PARK OPERATIONS](#) >
Positions (FTE)

Fiscal Year
2009-10
Update

Fixed	Excess	Authorized	Reserve	Total	Established	Filled	Vacant
1,066.00	0.00	1,066.00	0.00	1,066.00	1,066.00	1,036.00	30.00

7/1/09	Appropriations Bill (GAA) - Laws of Florida, Chapter 2009-81 - (Senate Bill 2600)	1,066.00	0.00	1,066.00	0.00	1,066.00	
9/24/09	Budget Amendment 00030 -	0.00	0.00	0.00	0.00	0.00	

**Salaries and Benefits Summary**

Total Positions	Title	Total Filled	FLAIR Organization	Pay Plan	Salary Range	Benefits Range	Total Salaries & Benefits
10.00	PARK RANGER	10.00	BAHIA HONDA	CAREER SERVICE	24,790 - 26,733	10,075 - 16,570	380,659
1.00	PARK RANGER	0.00	BALD POINT	CAREER SERVICE	23,483 - 23,483	12,976 - 12,976	36,459
6.00	PARK RANGER	6.00	BIG LAGOON STATE PARK	CAREER SERVICE	23,645 - 27,937	4,231 - 16,830	219,766
2.00	PARK RANGER	2.00	BIG SHOALS	CAREER SERVICE	23,645 - 29,022	9,872 - 17,192	79,731
1.00	PARK RANGER	1.00	BIG TALBOT ISLAND	CAREER SERVICE	23,877 - 23,877	4,179 - 4,179	28,056
1.00	PARK RANGER	1.00	BLACKWATER RIVER STATE PARK	CAREER SERVICE	23,645 - 23,645	9,872 - 9,872	33,517
7.00	PARK RANGER	7.00	BLUE SPRING	CAREER SERVICE	23,645 - 25,888	4,458 - 16,358	249,927
4.00	PARK RANGER	4.00	CALADESI ISLAND	CAREER SERVICE	24,208 - 34,674	9,919 - 18,193	165,984
1.00	PARK RANGER	1.00	CAMP HELEN	CAREER SERVICE	25,071 - 25,071	10,125 - 10,125	35,196
7.00	PARK RANGER	7.00	CAPE FLORIDA	CAREER SERVICE	24,790 - 26,739	10,021 - 16,788	256,888
4.00	PARK RANGER	4.00	CAYO COSTA	CAREER SERVICE	23,645 - 24,310	9,821 - 9,991	134,801
1.00	PARK RANGER	1.00	CEDAR KEY MUSEUM	CAREER SERVICE	25,588 - 25,588	16,583 - 16,583	42,171
4.00	PARK RANGER	4.00	COLLER SEMINOLE	CAREER SERVICE	24,310 - 28,982	10,194 - 16,517	158,052
1.00	PARK RANGER	1.00	CONSTITUTION CONVENTION MUSEUM STATE PARK	CAREER SERVICE	24,370 - 24,370	10,000 - 10,000	34,370

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Fiscal Year

\*\*\*\*\* Appropriation authorization was established through means other than a line item in the original General Appropriations Act.  
**Veto** A portion or all of this appropriation has been vetoed by the Governor. Click on the amount to see further details.

### STATE PARK OPERATIONS

Line Item	Category / Fund	Salary Rate / Positions	General Revenue	Trust Funds
	SALARY RATE	<a href="#">33,214,336</a>		
	POSITIONS	<a href="#">1,066.00</a>		
1779	SALARIES AND BENEFITS			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			<a href="#">1,239,380</a>
	FROM STATE PARK TRUST FUND			<a href="#">46,250,880</a>
1780	OTHER PERSONAL SERVICES			
	FROM STATE PARK TRUST FUND			<a href="#">4,050,805</a>
1781	EXPENSES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			<a href="#">40,861</a>
	FROM STATE PARK TRUST FUND			<a href="#">12,757,905</a>
1782	OPERATING CAPITAL OUTLAY			
	FROM STATE PARK TRUST FUND			<a href="#">425,614</a>
1783	SPECIAL CATEGORIES			
	OPERATIONAL INCENTIVES PROGRAM			
	FROM STATE PARK TRUST FUND			<a href="#">95,999</a>
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	DISTRIBUTION OF SURCHARGE FEES			
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1785	SPECIAL CATEGORIES			
	DISBURSE DONATIONS			
	FROM FEDERAL GRANTS TRUST FUND			<a href="#">60,000</a>
	FROM GRANTS AND DONATIONS TRUST FUND			<a href="#">250,000</a>
	FROM STATE PARK TRUST FUND			<a href="#">250,000</a>
1786	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			<a href="#">1,529,552</a>
1787	SPECIAL CATEGORIES			

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## Operating Budget - Line Item

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Fiscal Year

**EXPENSES**  
Line Item: 1781

	Appropriations	Unbudgeted Reserve	Approved Budget	Releases	Approved Budget Unreleased	Disbursements
FROM STATE PARK TRUST FUND	12,757,905	0	12,757,905	12,757,905	0	5,763,331.01

**Appropriations and Approved Budget**

	07/1/09	Appropriations Bill (GAA) - Laws of Florida, Chapter 2009-81 (Senate Bill 2600)	12,757,905	0	12,757,905			
Total			12,757,905	0	12,757,905			

**Releases**

	07/1/09	Appropriations Bill (GAA) - Laws of Florida, Chapter 2009-81 (Senate Bill 2600)			12,757,905			
Total					12,757,905			

**Disbursements**

<a href="#">View Disbursements by Object</a>	
<a href="#">Operational</a>	5,763,331.01

[Organizational Schedule of Allotment Balances](#)

Allotment Balances			
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EXPENSES			
FROM STATE PARK TRUST FUND			
Line Item: 1781			
Organization	Allotments	Expenditures	Encumbrances
<a href="#">ADMINISTRATION DIRECTORS OFFICE</a>	52,450.00	15,173.04	1,492.20
<a href="#">ADMINISTRATION DIVISIONWIDE</a>	1,469,139.00	723,853.75	72,800.25
<a href="#">ALAFIA RIVER STATE PARK</a>	55,550.00	27,324.71	3,327.55
<a href="#">ALFRED B MACLAY GARDENS STATE PARK</a>	86,000.00	38,832.64	2,354.62
<a href="#">AMELIA ISLAND</a>	10,000.00	4,581.36	
<a href="#">ANASTASIA</a>	182,750.00	106,218.76	7,603.34
<a href="#">ANCLOTE KEY</a>	10,000.00	4,691.17	
<a href="#">ATLANTIC RIDGE STATE PARK</a>	20,000.00	12,797.42	125.60
<a href="#">AVALON</a>	19,500.00	12,424.52	1,213.24
<a href="#">BAHIA HONDA</a>	208,020.00	114,592.91	10,075.76
<a href="#">BALD POINT</a>	20,000.00	9,877.90	952.20
<a href="#">BIG LAGOON STATE PARK</a>	81,000.00	39,960.01	1,110.89
<a href="#">BIG SHOALS</a>	10,000.00	3,893.99	
<a href="#">BIG TALBOT ISLAND</a>	10,000.00	4,707.43	
<a href="#">BLACKWATER RIVER STATE PARK</a>	25,000.00	13,417.34	
<a href="#">BLUE SPRING</a>	73,100.00	34,134.94	1,085.76
<a href="#">BUREAU OF DESIGN AND CONSTRUCTION</a>		275.41	
<a href="#">BUREAU OF OPERATIONAL SERVICES</a>	228,327.00	5,553.70	
<a href="#">CALADESI ISLAND</a>	76,832.00	31,346.22	441.82
<a href="#">CAMP HELEN</a>	36,000.00	11,759.59	
<a href="#">CAPE FLORIDA</a>	150,000.00	74,998.48	17,015.19
<a href="#">CAYO COSTA</a>	52,031.00	21,206.24	1,502.00
<a href="#">CEDAR KEY MUSEUM</a>	10,000.00	5,027.49	
<a href="#">CEDAR KEY SCRUB</a>		4.95	
<a href="#">CHARLOTTE HARBOR PRESERVE ST PARK</a>	10,162.00	161.25	

## Transparency Florida Website Demonstration

### Allotment Balances Detail

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#### EXPENSES

FROM STATE PARK TRUST FUND

Line Item 1781

ANASTASIA

Object Title	Allotment	Expenditures	Encumbrances	Available Balance
ANIMAL AND FISH FOOD		10.24		
BLUEPRINTS AND OR PHOTOS AND OR OTHER COPIES		5.49		
CENTREX		1,393.17		
COPYING EQUIP RENTAL		1,262.95	1,768.13	
DISHES FLATWARE COOKING UTENSILS ETC		24.61		
ELECTRICITY		41,880.77		
MINOR TOOLS		1,381.67		
MISC FIELD MATERIALS AND SUPPLIES		1,226.00		
OFF SUPP CONSUMABLE/TRNG		109.24		
OFFICE SUPP - CONSUMABLE		1,090.45		
OFFICE SUPPLIES - NON CONS		188.97		
OTHER CURRENT CHARGES/OBLI	182,750.00			
OTHER FLUIDS		25.98		
OTHER INSURANCE		217.65		
OTHER MATERIALS & SUPPLIES		941.26		
PARTS & FITTINGS		135.47		
PERMITS AND WATER TESTING		556.00		
PERQUISITES		1,925.70	8.70	
POSTAGE		11.04		
POSTAGE EQUIP RENTAL		276.66	276.66	
REPAIR AND MAINT COMMOD AUTOS TRUCKS TRACTORS		3,152.86		
REPAIR AND MAINT COMMOD BUILDINGS		3,009.42		
REPAIR AND MAINT COMMOD MOWERS		393.72		
REPAIR AND MAINT COMMOD OTHER		3,522.57		
REPAIR AND MAINT COMMOD RADIO AND COMM EQUIPMENT		295.91		
REPAIR AND MAINT COMMOD ROADS WLKWYS OTHR IMPRVM		129.19		

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## View Operating Budget In Bill Format

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\*\*\*\*\* Appropriation authorization was established through means other than a line item in the original General Appropriations Act.  
**Veto** A portion or all of this appropriation has been vetoed by the Governor. Click on the amount to see further details.

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Line Item

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### CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 773, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify

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\*\*\*\*\* Appropriation authorization was established through means other than a line item in the original General Appropriations Act.  
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Line Item 588 - 596
Update

**CORRECTIONS, DEPARTMENT OF**  
**PROGRAM: DEPARTMENT ADMINISTRATION**  
**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

	SALARY RATE	<a href="#">12,688,626</a>	
	POSITIONS	<a href="#">263.00</a>	
588	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	<a href="#">11,068,969</a>	
	FROM ADMINISTRATIVE TRUST FUND		<a href="#">2,500,731</a>
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		<a href="#">81,147</a>
589	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	<a href="#">22,090</a>	
	FROM ADMINISTRATIVE TRUST FUND		<a href="#">292,906</a>
590	EXPENSES		
	FROM GENERAL REVENUE FUND	<a href="#">1,194,951</a>	
	FROM ADMINISTRATIVE TRUST FUND		<a href="#">491,826</a>
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		<a href="#">1,083,200</a>
591	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	<a href="#">24,227</a>	
	FROM ADMINISTRATIVE TRUST FUND		<a href="#">30,160</a>

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## Comparison Reports

[Disbursements By Agency/Object](#)  
 This report provides a comparison of operational disbursements for FY 2008-09 against operational disbursements for FY 2009-10 by Agency and then by Object (types of service, material, or other charge received or rendered) within the selected Agency. The disbursements are also reported and graphed by month.

[Disbursements By Category/Object](#)  
 This report provides a comparison of operational disbursements for FY 2008-09 against operational disbursements for FY 2009-10 by Category (major expenditure classification) and then by Object (types of service, material, or charge received or rendered) within the selected Category. The disbursements are also reported and graphed by month.

[Disbursements By Object/Agency](#)  
 This report provides a comparison of operational disbursements for FY 2008-09 against operational disbursements for FY 2009-10 by Object (types of service, material, or other charge received or rendered) and then by Agency for the selected Object. The disbursements are also reported and graphed by month.

## Other Reports

[Operating Budget By Expenditure Type](#)  
 This report provides the total Operating Budget and Disbursements by the following Expenditure Types: General Operations, Medicaid/TANF, Aid to Local Governments, Fixed Capital Outlay, DOT Work Program, Debt Service, and Pension Benefits/Claims.

[Operating Budget By Fund Source](#)  
 This report provides the total Operating Budget by the following Fund Sources: General Revenue, Tobacco Settlement Trust Fund, Education Enhancement Trust Fund, and all other Trust Funds.

[Operating Budget By Program Area](#)  
 This report provides the total Operating Budget and Disbursements by the following Program Areas: Education, Human Services, Criminal Justice and Corrections, Natural Resources/Environment/Growth Management/Transportation, General Government, and Judicial Branch. The option to view this report by General Revenue Fund, Trust Funds, or All funds is also available.

## Operating Budget By Program Area

[Reports](#) > Operating Budget By Program Area

☐ General Revenue
 ☐ Trust Funds
 ☒ All Funds

Fiscal Year: 2009-10

Program Area	Operating Budget	Percent	Disbursements	Percent of Operating Budget Disbursed
Education	22,156,153,682	30.5%	9,939,803,859	44.9%
Human Services	26,181,228,203	36.1%	11,457,919,112	43.8%
Criminal Justice and Corrections	4,991,740,705	6.9%	2,306,106,136	46.2%
Natural Resources/Environment/Growth Management/Transportation	13,919,962,237	19.2%	2,111,611,866	15.2%
General Government	4,852,037,256	6.7%	1,864,769,776	38.4%
Judicial Branch	451,536,262	0.6%	201,702,787	44.7%
<b>Total All Funds</b>	<b>72,552,658,344</b>	<b>100.0%</b>	<b>27,881,913,537</b>	

### Operating Budget

The pie chart illustrates the distribution of the Operating Budget across six program areas. Education and Human Services are the largest categories, accounting for 30.5% and 36.1% of the budget respectively. Natural Resources/Environment/Growth Management/Transportation follows at 19.2%, while Criminal Justice and Corrections, General Government, and Judicial Branch represent smaller portions of 6.9%, 6.7%, and 0.6% respectively.

# Transparency Florida Website Demonstration

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## Disbursements by Object/Agency

[Reports](#) > Comparison Reports: Disbursements by Object/Agency

YTD Disbursements by Summary Object		
Object Title	FY 2008-09	FY 2009-10
<a href="#">AID TO COUNTIES - OTHER</a>	315,202,166.22	375,678,200.09
<a href="#">AID TO COUNTIES-EDUCATIONL</a>	12,312,436,178.64	6,864,432,226.65
<a href="#">AID TO MUNICIPALITIES</a>	111,557,209.43	37,490,040.35
<a href="#">BEDDING &amp; OTHER TEXTILES</a>	8,312,708.81	3,305,965.81
<a href="#">BLDG MAINT &amp; HEATING SUPP</a>	34,005,778.46	14,969,890.20
<a href="#">BUILDING &amp; CONSTR MATERIAL</a>	14,945,844.73	5,373,234.54
<a href="#">CARE &amp; SUBSISTENCE</a>	18,448,517,537.21	8,911,491,035.66
<a href="#">COMMUNICATION &amp; FREIGHT</a>	285,800,101.73	126,827,088.37
<a href="#">CURR CHARGES &amp; OBLIG CONT</a>	5,341,545.76	1,805,698.47
<a href="#">DISTRIBUTION &amp; TRANSFERS</a>	3,121,295,323.72	1,377,059,471.34
<a href="#">ED, MED, &amp; AGRI SUPPLIES</a>	318,914,358.19	160,496,004.93
<a href="#">EDUCATIONAL AIDS</a>	648,489,584.68	562,510,095.15
<a href="#">EMPLOYEE MOVING EXPENSES</a>	329,899.48	100,585.59
<a href="#">EMPLOYER CONTRIBUTIONS</a>	1,049,266,355.07	539,438,487.59
<a href="#">FISCAL AGENTS &amp; OTHER FEES</a>	100,590.52	142,056.62
<a href="#">FIXED CAPITAL OUTLAY</a>	2,717,384.98	349,397.58
<a href="#">FOOD PRODUCTS</a>	107,310,919.50	161,623,793.98
<a href="#">INSURANCE &amp; SURETY BONDS</a>	159,222,818.09	138,907,532.86
<a href="#">INSURANCE CONTRIBUTIONS</a>	944,761,802.84	510,913,461.45
<a href="#">INTEREST</a>	5,143,093.54	4,494,474.91
<a href="#">INVESTMENT - COST</a>	249.95	
<a href="#">LOANS</a>		1,795.00
<a href="#">MODULAR BLDG. STRUCTURES</a>	250,608.72	44,312.50
<a href="#">MOTOR FUELS &amp; LUBRICANTS</a>	48,576,061.16	20,463,722.35
<a href="#">OFFICE SUPP - CONSUMABLE</a>	53,283,790.67	23,688,810.89
<a href="#">OPER DIST/TRANS REQ BY LAW</a>	478,408,404.84	297,785,813.43

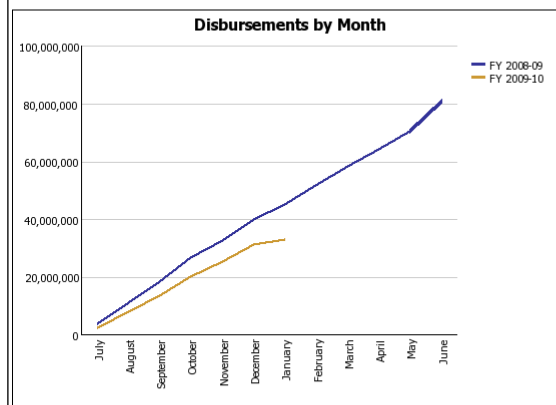
## Disbursements by Object/Agency

[Reports](#) > Comparison Reports: Disbursements by Object/Agency > TRAVEL(INCLDS REGSTR PYMT)

Summary Object: TRAVEL(INCLDS REGSTR PYMT)

	July	August	September	October	November	December	January	February	March	April	May	June	Total
FY 2008-09	3,893,105	7,391,303	7,112,663	8,408,192	6,006,823	7,078,684	5,282,153	6,581,807	6,794,836	5,775,446	6,181,840	10,536,541	81,043,393
FY 2009-10	2,472,249	5,486,493	5,762,209	6,595,092	5,323,414	5,608,201	1,824,619						33,072,277

\*Carry Forward disbursements for July, August, and September are included in the June total pursuant to F.S. 216.301.



Summary Object: TRAVEL(INCLDS REGSTR PYMT)

YTD Disbursements by Detail Object		
Object Title	FY 2008-09	FY 2009-10
<a href="#">AIRFARE - FOREIGN TRAVEL</a>	130,798.29	25,520.77
<a href="#">AIRFARE - IN STATE TRAVEL</a>	4,532,946.74	1,554,825.36
<a href="#">AIRFARE - OUT OF STATE TRV</a>	1,977,553.15	882,972.30
<a href="#">CLASS C MEAL ALLOWANCE</a>	525.50	573.00
<a href="#">FOREIGN TRAVEL</a>	99,004.57	15,750.34
<a href="#">FOREIGN TRAVEL TRAINING</a>	2,483.66	28.55



# Transparency Florida Website Demonstration

## Disbursements by Object/Agency

[Reports](#) > [Comparison Reports: Disbursements by Object/Agency](#) > [TRAVEL\(INCLDS REGSTR PYMT\)](#) > [AIRFARE - IN STATE TRAVEL](#) > ENVIRONMENTAL PROTECTION, DEPARTMENT OF

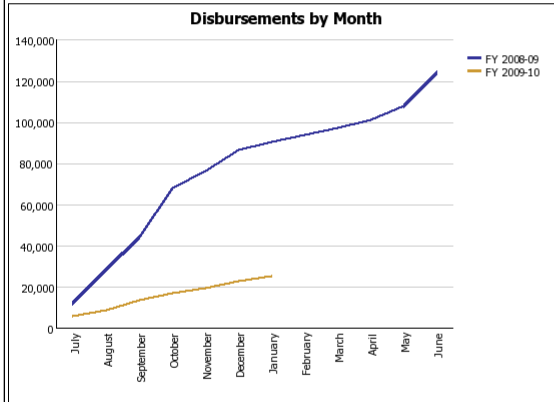
Summary Object: TRAVEL(INCLDS REGSTR PYMT)

Detail Object: AIRFARE - IN STATE TRAVEL

Agency: ENVIRONMENTAL PROTECTION, DEPARTMENT OF

	July	August	September	October	November	December	January	February	March	April	May	June	Total
FY 2008-09	12,254	16,648	15,420	23,709	8,650	10,242	3,841	3,111			6,490	16,254	124,159
FY 2009-10	6,035	2,734	5,014	3,575	2,013	3,566	2,493						25,429

\*Carry Forward disbursements for July, August, and September are included in the June total pursuant to F.S. 216.301.



Summary Object: TRAVEL(INCLDS REGSTR PYMT)

Detail Object: AIRFARE - IN STATE TRAVEL

Agency: ENVIRONMENTAL PROTECTION, DEPARTMENT OF

YTD Disbursements by Detail Object and Agency		
Agency Title	FY 2008-09	FY 2009-10
PROGRAM: ADMINISTRATIVE SERVICES		
<a href="#">EXECUTIVE DIRECTION AND SUPPORT SERVICES</a>	39,038.77	8,357.38
<a href="#">TECHNOLOGY AND INFORMATION SERVICES</a>	1,131.00	

## Disbursements by Object/Agency

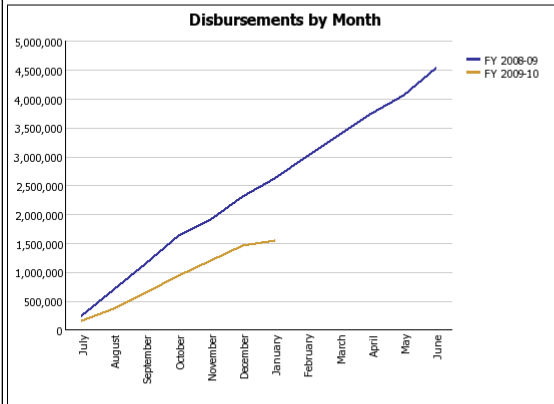
[Reports](#) > [Comparison Reports: Disbursements by Object/Agency](#) > [TRAVEL\(INCLDS REGSTR PYMT\)](#) > [AIRFARE - IN STATE TRAVEL](#)

Summary Object: TRAVEL(INCLDS REGSTR PYMT)

Detail Object: AIRFARE - IN STATE TRAVEL

	July	August	September	October	November	December	January	February	March	April	May	June	Total
FY 2008-09	257,132	445,275	449,204	479,169	293,135	399,925	296,601	391,237	386,175	363,426	309,405	462,261	4,532,947
FY 2009-10	160,274	209,140	287,316	283,209	260,784	267,319	86,783						1,554,825

\*Carry Forward disbursements for July, August, and September are included in the June total pursuant to F.S. 216.301.



Summary Object: TRAVEL(INCLDS REGSTR PYMT)

Detail Object: AIRFARE - IN STATE TRAVEL

YTD Disbursements by Detail Object and Agency		
Agency Title	FY 2008-09	FY 2009-10
<a href="#">AGENCY FOR HEALTH CARE ADMINISTRATION</a>	192,800.29	91,777.05
<a href="#">AGENCY FOR PERSONS WITH DISABILITIES</a>	20,244.18	11,059.20
<a href="#">AGENCY FOR WORKFORCE INNOVATION</a>	57,278.84	26,790.45
<a href="#">AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE</a>	168,550.74	58,905.92